



**West Contra Costa USD
Facilities Sub Committee
December 11, 2012**

**December 12, 2012
State Allocation Board
Meeting**



Portola Junior High School

- \$20.3M in State funding approvals
- Portola JHS Modernization \$6.4M
 - Approved in September 2012
 - Estimated to receive funding 2013/14 or 2014/15
- Portola JHS Seismic \$13.9M
 - Agendized for consent approval at the December 12, 2012 State Allocation Board meeting
 - Estimated to receive cash from March 2013 bond sale in July/August 2013



Portola Junior High School

- Seismic Funding approval is the largest in the State to date
 - \$10.3M (almost 4X) larger than the next largest seismic project approved to date
- Seismic funding goes to the top of the approval list. First in line for cash along with other health and safety projects



Nystrom Elementary School

- Nystrom ES Modernization \$776K
 - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
 - Cash anticipated from Fall 2012 bond sale in February/March 2013



Kennedy High School

- Kennedy HS Modernization \$6.5M
 - Agendized for an apportionment approval at the December 12, 2012 State Allocation Board meeting
 - Cash ant0003Tj/TT41ripTf001Tc(meeting)Tj/TT61Tf0.8000



WCCUSD Approvals within State's Bond Authority

- LPS \$11M
 - Advanced release of \$2.4M received in June 2012
 - Estimated \$11M balance is reserved out of current State Bond Authority; currently preparing application for submittal to the OPSC
 - Estimated to receive funding in 2014/15 could be





WCCUSD Projects with Modernization Site Eligibility

- Cameron 'TBD
- Collins 'ES' \$2.9M
- Crespi 'JHS' \$4.4M
- Fairmont 'ES' \$2.9M
- Grant 'ES' \$3.0M
- Helms 'MS' \$80k
- Lake 'ES' \$487K
- Olinda 'ES' \$1.8M
- Pinole Valley 'HS' \$11.1M
- Valley View 'ES' \$1.1M
- Wilson 'ES' \$2.1M



Thank